

**Minutes of the Meeting of
The Town Board of Commissioners
Town of Hamilton, NC
June 26th, 2025**

The Board of Commissioners of the Town of Hamilton met in a Public Hearing meeting on Thursday June 26th, 2025, at 07:00 p.m. at the Town Hall, 109 North Front Street Hamilton NC 27840.

PRESENT

Mayor: Ervin Williams.

Commissioners: William Freeman, Tamika Council, Edgar Taylor, Brandon Raynor, Larry Jackson

Town Clerk & Finance Officer: Allison Roebuck

ABSENT: NONE

CALL TO ORDER

The meeting was called to order by Mayor Williams who announced that this was a Public Hearing to adopt the Budget FY 2025-2026.

Mayor Williams called on Finance Officer Roebuck to review the upcoming budget preparations for the 2025-2026 fiscal year.

Finance Officer Roebuck reviewed the prior year 2023-2024 Budget to Actual along with the current budget and current budget to actual for the fiscal year 2024-2025 fiscal year. While presenting the previous year's budget she also placed the requested budget for the upcoming 2025-2026 fiscal year for review for the board's approval.

The Finance Officer reviewed line item by line item starting with the General fund revenue and expenses requested based on years prior. If a line item was increased for incoming expected expenses they were requested and reviewed by the board of commissioners. After review was completed for every line item, the Finance Officer requested any questions or concerns about the General fund Revenue and expenses. Without any questions, concerns or comments Roebuck continued to the next accounts.

The Finance Officer reviewed line item by line item for the Electric Fund revenue and expenses requested based on years prior. As previously discussed prior to Public Hearing with an increase in the unit amount for all electricity rates at \$0.035% and no increase for any line item for expenses to be reviewed by the board of commissioners. After reviewing the project for every line item, the Finance Officer requested any questions or concerns about the Electric fund Revenue and expenses. Without any questions, concerns or comments Roebuck continued to the next account.

The Finance Officer reviewed line item by line for the Water Sewer Fund revenue and expenses requested based on years prior. No increase for any line item for revenue and expenses to be

Town of Commissioner's Meeting
June 26th, 2025

reviewed by the board of commissioners. After review was completed for every line item, the Finance Officer requested any questions or concerns about the Water and Sewer fund Revenue and expenses. Without any questions, concerns or comments Roebuck continued to the next account.

Finance Officer Roebuck presented the board of commissioners with the budget ordinance for the fiscal year 2025-2026 for the Town of Hamilton. Reviewing every section for appropriations, revenues as well as neutral tax revenue and the decreased new tax rate in the amount of \$0.50 per one hundred dollars instead of the current \$0.70 for real property taxes.

Without any questions or concerns from the public in attendance and our board of commissioners the mayor entered our regular meeting at 7:32pm.

Mayor Williams states you have seen the projected financials and upcoming 2025-2026 fiscal year after review and discussion, He requested to entertain a motion for approve presented budget preparations as requested and budget ordinance.

Motion to approve the budget ordinance as presented by Finance officer Roebuck by Commissioner Freeman, seconded by Commissioner Jackson. Motion was carried 5-0.

Meeting adjourn at 7:32pm.

Allison Roebuck, Finance Officer & Town Clerk

Ervin Williams, Mayor